

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 8,301
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,301

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 1,764	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 52,460	
5b. Personal property 2015	- 55,395	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	1,357	
7. Total valuation adjustment (sum of 4, 5c, 6)	3,121	
8. Total estimated valuation July, 1, 2016	1,076,671	
9. Total valuation less valuation adjustment (8 minus 7)	1,073,550	
10. Factor for increase (7 divided by 9)	0.00291	
11. Amount of increase (10 times 3)	+ \$ 24	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 8,325	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	8,325	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 10	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 8,335	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilroads Gardens Drainage District
Ford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,301	2,646	25	119	30	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,301	2,646	25	119	30	6

County Treas Motor Vehicle Estimate 2,646

County Treas Recreational Vehicle Estimate 25

County Treas 16/20M Vehicle Estimate 119

County Treas Commercial Vehicle Tax Estimate 30

County Treas Watercraft Tax Estimate 6

MVT Factor 0.31876

RVT Factor 0.00301

16/20M Factor 0.01434

Comm Veh Factor 0.00361

Watercraft Factor 0.00072

2017

Wilroads Gardens Drainage District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Wilroads Gardens Drainage District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2017
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	36,014	43,624	35,326
Receipts:			
Ad Valorem Tax	7,672	8,301	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	182		
Motor Vehicle Tax	2,515	2,523	2,646
Recreational Vehicle Tax	26	27	25
16/20M Vehicle Tax		51	119
Commercial Vehicle Tax	31		30
Watercraft Tax			6
LAVTR			0
Interest on Idle Funds	4		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,430	10,902	2,826
Resources Available:	46,444	54,526	38,152
Expenditures:			
Salaries & Wages	1,650	4,000	4,000
Employee Benefits			
Dike Maintenance	1,039	15,000	42,287
Legal Fees			
Bank Service Charges			
Budget & Publications	131	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,820	19,200	46,487
Unencumbered Cash Balance Dec 31	43,624	35,326	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	31,700	54,905	46,487
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		46,487
	Tax Required		8,335
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			8,335

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Wilroads Gardens Drainage District
Ford County

will meet on August 8, 2016 at 7:00 PM at Wilroads Gardens Improvements District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,820	7.719	19,200	7.610	46,487	8,335	7.741
Totals	2,820	7.719	19,200	7.610	46,487	8,335	7.741
Less: Transfers	0		0		0		
Net Expenditures	2,820		19,200		46,487		
Total Tax Levied	8,129		8,301		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,053,197		1,090,934		1,076,671		

*Tax rates are expressed in mills.

Karen Baker
Treasurer

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Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilroads Garden Drainage District
Karen Baker
11602 E. Main Rd
Dodge City, KS 67801

Reference: 9975

Case No. Budget Hearing

NOTICE OF BUDGET HEARING				Published in the Dodge City Daily Globe Thursday, July 21, 2016		
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*Tax rates are expressed in mills.

Karen Baker
Treasurer

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Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 07/21/16

TOTAL COST: \$ 54.00

FILED ON: 07/21/16

AD SPACE: 9.00 (3x3) inches

Witness my hand this 21 day of July, 20 16

SUBSCRIBED and Sworn to Before Me This 21 day of July, 20 16

Kathy Runquist
Notary Public, Ford County, Kansas

